

LECANTO PRIMARY SCHOOL
2016-2017 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	361,145	93.17%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	1,618	0.42%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	13,208	3.41%	238,853	0.18%	47,000,042	0.19%
Private	11,641	3.00%	213,959	0.16%	24,507,821	0.10%
Total	387,612	100.00%	134,388,240	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,299	4,564	4,703	3,476,433
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	763	1,012	969	617,177
Contracted Instructional Services	180	288	206	145,151
School Administration	348	599	573	281,441
Materials/Supplies/Operating Capital Outlay	159	227	212	128,469
Food Service	350	356	508	283,213
Operation and Maintenance of Plant	633	881	892	511,962
Other School-Level Support Services	313	338	200	253,028
TOTAL SCHOOL COSTS **	7,045	8,265	8,263	5,696,874

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,722	3,983	3,959	2,586,059
ESOL	3,598	3,777	4,741	37,560
Exceptional Programs	8,253	7,599	7,355	852,814
Vocational Programs	0	4,118	4,164	0
Adult Programs [2]				
Materials, Supplies, Operating Capital Outlay:				
Textbooks	53	109	Not Available from State Data Base	42,826
Computer Hardware & Software	4	22	Not Available from State Data Base	3,055
Other Instructional Materials	87	82	Not Available from State Data Base	70,194
Other Materials and Supplies	11	9	Not Available from State Data Base	8,954
Library Media Materials	4	4	Not Available from State Data Base	3,439

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$43,798.

[2] not FEFP funded