

LECANTO PRIMARY SCHOOL
2018-2019 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	350,474	98.97%	17,860,078	12.71%	3,531,298,510	13.38%
State/Local (excludes Lottery)	653	0.18%	122,431,112	87.11%	22,820,063,633	86.49%
Lottery	2,486	0.70%	48,836	0.03%	9,711,526	0.04%
Private	500	0.14%	206,340	0.15%	23,411,811	0.09%
Total	354,113	100.00%	140,546,366	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,243	4,606	4,895	3,336,097
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	892	1,021	1,064	701,022
Contracted Instructional Services	218	349	235	171,615
School Administration	418	628	599	328,576
Materials/Supplies/Operating Capital Outlay	122	181	240	95,619
Food Service	500	490	548	392,912
Operation and Maintenance of Plant	679	900	971	533,914
Other School-Level Support Services	384	433	236	302,227
TOTAL SCHOOL COSTS **	7,456	8,608	8,788	5,861,982

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,870,317 or \$1,063 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,709	3,996	4,109	2,461,225
ESOL	3,489	4,644	5,016	30,699
Exceptional Programs	7,408	7,539	7,544	844,173
Career Education Programs		3,895	4,139	
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	17	74	Not Available from State Data Base	13,516
Computer Hardware & Software	31	16	Not Available from State Data Base	24,027
Other Instructional Materials	72	86	Not Available from State Data Base	55,407
Other Materials and Supplies	3	4	Not Available from State Data Base	2,669
Library Media Materials	5	4	Not Available from State Data Base	3,579

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$41,546.

[2] not FEFP funded